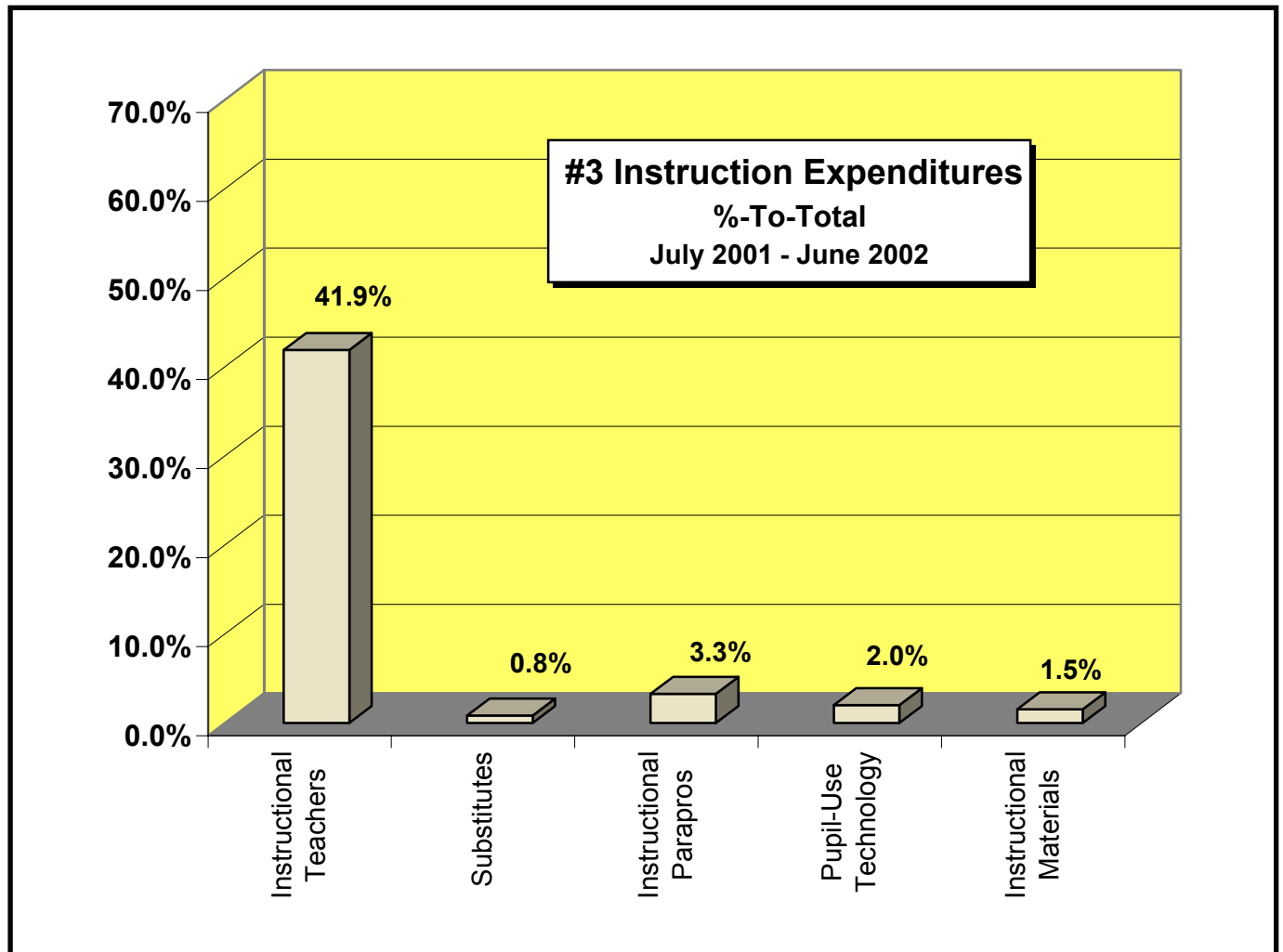


Jamestown School Department



District Enrollment (ADM): 735	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$3,424,979	\$4,660	41.9%
Substitutes	\$68,480	\$93	0.8%
Instructional Paraprofessionals	\$268,308	\$365	3.3%
Pupil-Use Technology	\$164,291	\$224	2.0%
Instructional Materials & Trips	\$125,973	\$171	1.5%
Instruction Expenditures	\$4,052,031	\$5,513	49.6%
Total District	\$8,174,558	\$11,122	100.0%